

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

156 Direct Appeals

This function provides representation on appeal of criminal conviction with review of legal procedure and judicial errors at trial. Section 17-4-70

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$477,948	\$376,648	\$0	\$0	\$0	\$101,300	9.50

Expected Results:

Timely and effective submission of cases for review by the South Carolina Supreme Court and Court of Appeals.

Outcome Measures:

To deliver effective representation of its clients at a cost that is both reasonable and acceptable to the citizens of South Carolina. 562 Direct Appeals open; 409 Direct Appeals filed.

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

157 Post Conviction Relief Appeals

This function provides representation on Post Conviction appeal with review of effectiveness of defense counsel. Section 17-4-70

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$477,947	\$376,647	\$0	\$0	\$0	\$101,300	9.50

Expected Results:

Timely and effective submission of cases for review by the South Carolina Supreme Court and Court of Appeals.

Outcome Measures:

To deliver effective representation of its clients at a cost that is both reasonable and acceptable to the citizens of South Carolina. 497 PCRs open; 382 PCRs filed.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

159 Administration

This function provides executive leadership, policy development and review, financial services, personnel services, statistical collection and analysis, communications and other related administrative services. Section 17-3-310.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,335,215	\$1,135,215	\$0	\$200,000	\$0	\$0	3.00

Expected Results:

Administration seeks to provide the timely payment of vouchers and dissemination of accurate accounting and statistical information. Administration is responsible for constantly seeking ways to improve the indigent defense system; providing excellent, cost-effective representation and to provide timely and effective processing of financial and personnel transactions in a stable work environment allowing uninterrupted agency activity.

Outcome Measures:

To support the administration of justice, thereby improving the safety of people and property and to provide needed services to indigent persons involved in court procedures by providing speedy reimbursement for services provided.

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

160 Legal Aid Funding

This is a pass-through fund to the SC Centers for Equal Justice pursuant to Section 14-1-204. Funds provide free legal services in civil matters involving issues such as housing and consumer fraud.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	0.50

Expected Results:

Disbursement of allocated funds

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Outcome Measures:

To allocate funding as provided by Statute.

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

161 Death Penalty Fund

Funds used to reimburse attorneys appointed by the court to represent indigent persons prosecuted for capital offenses. Funds are disbursed pursuant to Section 16-3-26.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	1.00

Expected Results:

Representation of indigent persons in a manner which protects their rights and complies with the US Constitution and with the Laws of SC governing capital cases.

Outcome Measures:

Provide representation and payment for expenses of indigents in death penalty cases.

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

162 Conflict Fund

Funds used to reimburse court appointed attorneys for legal services rendered in criminal cases. Attorneys are appointed pursuant to Court Rule 608 when the Public Defender's office has a conflict such as representing a co-defendant. Code Section 17-3-50

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,500,000	\$0	\$0	\$500,000	\$0	\$2,000,000	1.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

Timely payment for services rendered and to meet the increasing demands on this fund.

Outcome Measures:

Provide payment for representation of indigents by court appointed counsel in non-capital criminal cases.

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

163 Civil Appointment Fund

Funds used to reimburse attorneys appointed by the court in cases involving abuse and neglect, protective placement, and termination of parental rights. Fund is also used to pay attorneys appointed as Guardians Ad Litem and in Sexually Violent Predator a

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	2.00

Expected Results:

Timely payment for services rendered and to meet the increasing demands on this fund.

Outcome Measures:

Provide payment for representation of indigents by court appointed counsel in Civil Cases, including Termination of Parental Rights, Abuse and Neglect, Probate Court Commitments, Sexually Violent Predator Act and Post Conviction Relief Actions.

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

164 Defense of Indigents Per Capita

Funds distributed to Public Defender Corporations on a per capita basis pursuant to Section 17-3-70.

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,461,703	\$4,688,651	\$0	\$0	\$0	\$2,773,052	0.50

Expected Results:

Support of county public defender offices so that valuable and fiscally responsible legal services may continue. Offices should be staffed to handle a constantly increasing number of cases including magistrate's court cases pursuant to AL v. Shelton.

Outcome Measures:

Funding for operation of public defender offices statewide

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

1660 Criminal Domestic Violence

Funds distributed to Public Defender Corporations on a per capita basis pursuant to Proviso 73.14

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$460,000	\$0	\$0	\$460,000	\$0	\$0	0.50

Expected Results:

Support of county public defender offices to provide adequate legal representation of indigent persons charged with Criminal Domestic Violence

Outcome Measures:

Statewide funding on per capital basis for defense of indigents in Criminal Domestic Violence cases

EXPLANATION:

New activity funded under Proviso 73.14

Agency: E23 - Commission on Indigent Defense

Functional Group: Law Enforcement &
Criminal Justice

1661 Information Technology

Development of web site and related technology to provide information and access to services for indigent defense community and to aid in the collection of accurate statistical data as required by 17-3-310

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$500,000	\$0	\$0	\$0	\$500,000	\$0	0.50

Expected Results:

Technology upgrades to meet demands for timely processing of payment requests and dissemination of information to public defenders, court appointed counsel and general public on services provided by the commission.

Outcome Measures:

Uniform method of collecting and reporting statistical data for legislative, judicial and other requirements.

EXPLANATION:

New activity

AGENCY TOTALS

Commission on Indigent Defense

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$19,412,813	\$6,577,161	\$0	\$9,675,652
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$2,660,000	\$500,000	28.00